

1Proposect Technologies, LLC

Navy

Center for Naval Analysis (CNA)
Comprehensive Review Support

Proposal Volume

Solicitation No.: N00014-19-R-SS14

Solicitation Due Date: August 1, 2019

	<u>Revised Price</u>
Grand Total (Excluding Option)	\$ 896,058.25
Grand Total (Including Option)	\$ 1,155,298.00

Section B - Supplies or Services/Prices CLINs/SLINs

Item Number	Description	Quantity	Unit	Unit Price	Amount
0001	The Contractor shall furnish the necessary personnel to conduct the work described in the PWS, Attachment 1, and in accordance with Exhibit A to perform the following: Monthly Project and Financial Status Reports Award Type: Firm-fixed-price Product/Service Code: R410	9	MO	(b)(4)	
0002	The Contractor shall furnish the necessary personnel to conduct the work described in the PWS, Attachment 1, and in accordance with Exhibit A to perform the following: Kickoff Meeting, Kickoff Meeting Summary Report, and Quality Control Plan Award Type: Firm-fixed-price Product/Service Code: R410	1	EA		
0003	The Contractor shall furnish the necessary personnel to conduct the work described in the PWS, Attachment 1, and in accordance with Exhibit A to perform the following: Study Plan Draft Award Type: Firm-fixed-price Product/Service Code: R410	1	EA		
0004	Intentionally left blank (Task removed from PWS by the Government) Award Type: Firm-fixed-price Product/Service Code: R410	1	EA	\$ - \$	-
0005	The Contractor shall furnish the necessary personnel to conduct the work described in the PWS, Attachment 1, and in accordance with Exhibit A to perform the following: Summary of Required Core Competencies and Changes Award Type: Firm-fixed-price Product/Service Code: R410	1	EA	(b)(4)	
0006	The Contractor shall furnish the necessary personnel to conduct the work described in the PWS, Attachment 1, and in accordance with Exhibit A to perform the following: Summary of Suitability of Alternative Sources Award Type: Firm-fixed-price Product/Service Code: R410	1	EA		
0007	The Contractor shall furnish the necessary personnel to conduct the work described in the PWS, Attachment 1, and in accordance with Exhibit A to perform the following: Summary	1	EA		

Item Number	Description	Quantity	Unit	Unit Price	Amount
0008	of FFRDC Effectiveness Award Type: Firm-fixed-price Product/Service Code: R410 The Contractor shall furnish the necessary personnel to conduct the work described in the PWS, Attachment 1, and in accordance with Exhibit A to perform the following: Summary of FFRDC Efficiency Award Type: Firm-fixed-price Product/Service Code: R410	1	EA	(b)(4)	
0009	The Contractor shall furnish the necessary personnel to conduct the work described in the PWS, Attachment 1, and in accordance with Exhibit A to perform the following: Summary of FFRDC Management Controls Award Type: Firm-fixed-price Product/Service Code: R410	1	EA		
0010	Intentionally left blank (Task removed from PWS by the Government) Award Type: Firm-fixed-price Product/Service Code: R410	1	EA	\$ -	\$ -
0011	Intentionally left blank (Task removed from PWS by the Government) Award Type: Firm-fixed-price Product/Service Code: R410	1	EA	\$ -	\$ -
0012	Other Direct Costs (Travel, Material, Reproduction), Not-to-Exceed (Cost Reimbursement, No Fee) associated with support services under CLINs 0001-0011 and 0013-0014 (if exercised). Award Type: Firm-fixed-price Product/Service Code: R410	1	LO	(b)(4)	
0013	Option I (If Exercised): The Contractor shall furnish the necessary personnel to conduct the work described in the PWS, Attachment 1, and in accordance with Exhibit A to perform the following: Draft Report of Government Management Controls Review and Suggestions Award Type: Firm-fixed-price Option Line Item) Product/Service Code: R410	1	EA		
0014	Intentionally left blank (Task removed from PWS by the Government) Award Type: Firm-fixed-price Product/Service Code: R410	1	EA	\$ -	\$ -

	Amount
TOTAL LABOR (EXCLUDING OPTIONS ODCS/TRAVEL OPTION I OPTION II	(b)(4)
	\$ 259,239.75
	\$ -
GRAND TOTAL	\$ 1,155,298.00

CLINs/SLINs Summary

Item Number.	Description	Hours	Monthly Amount	Amount
CLIN 0001	Monthly Interim Project Reviews (IPRs), Monthly Project and Financial Status Reports	(b)(4)	(b)(4)	(b)(4)
CLIN 0002	Kickoff Meeting, Kickoff Report, Quality Control Plan		N/A	
CLIN 0003	Create a comprehensive review study plan and guidelines (Draft)		N/A	
CLIN 0004	Create a comprehensive review study plan and guidelines (Final)		N/A	
CLIN 0005	Determine the need for and specify FFRDC core competencies		N/A	
CLIN 0006	Determine the ability of alternative sources to meet the Dept of Navy's needs		N/A	
CLIN 0007	Assess the effectiveness of the FFRDC		N/A	
CLIN 0008	Assess the efficiency of the FFRDC		N/A	
CLIN 0009	Assess the FFRDC's management controls		N/A	
CLIN 0010	Draft FFRDC Assessment Report		N/A	
CLIN 0011	Final FFRDC Assessment Report		N/A	
CLIN 0012	Other Direct Costs (ODCs)		N/A	
CLIN 0013 - Option	Assess the effectiveness of government management controls (Draft) (Concurrent with Base if exercised)		N/A	
CLIN 0014 - Option	Assess the effectiveness of government management controls (Option) (Concurrent with Base if exercised)		N/A	

Total	(b)(4)	\$ 1,155,298.00
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Labor Sub-Total (Excluding Option)	(b)(4)	(b)(4)
Other Direct Costs (ODCs) (CLIN 0012)		
Travel, Materials, Reproduction Costs		
Grand Total (Excluding Option)	(b)(4)	\$ 896,058.25
Grand Total (Including Option)	(b)(4)	\$ 1,155,298.00

Price Estimate Template				
Requirement Title: Center for Naval Analysis Comprehensive Review				
Company: 1 Prospect Technologies, LLC, DBA One Prospect Technologies (Cage Code 3B3Y0)				
Date Revision Provided: 7/31/2019				
		Base Period, 9 months		
Tasks		Hours	Rate	T/B Total
2.1 Create a comprehensive review study plan and guidelines (CLIN 0003 (Draft))		(b) (4)	(b) (4)	(b) (4)
Review research approaches and methodologies	2.1			
Identify sample populations	2.1			
Suggest sampling designs	2.1			
Prepare study plan documents	2.1			
2.1 Sub-Total (CLIN 0003)	2.1 sub-total			
2.1 Create a comprehensive review study plan and guidelines (CLIN 0004 (Final))				
Review research approaches and methodologies	2.1			
Identify sample populations	2.1			
Suggest sampling designs	2.1			
Prepare study plan documents	2.1			
2.1 Sub-Total (CLIN 0004)	2.1 sub-total			
2.2 Determine the need for and specify FFRDC core competencies (CLIN 0005)				
Examine Dept of Navy's special technical needs and mission requirements currently performed by the FFRDC	2.2			
Review suggested FFRDC core competencies	2.2			
Identify potential new FFRDC core competencies	2.2			
2.2 Sub-Total (CLIN 0005)	2.2 Sub-total			
2.3 Determine the ability of alternative sources to meet the Dept of Navy's needs (CLIN 0006)				
Review the special research, engineering or analytical skills and capabilities required to accomplish FFRDC tasks	2.3			
Suggest whether government, for-profit, not-for-profit, university-affiliated or other FFRDCs can meet those requirements	2.3			
Document results and alternatives considered	2.3			
Sub-Total 2.3 (CLIN 0006)	2.3 sub-total			
2.4 Assess the effectiveness of the FFRDC (CLIN 0007)				
Review and summaries FFRDC accomplishments	2.4			
Suggest methods/processes for ongoing customer feedback and experience capture	2.4			
Collect and analyze customer feedback/experience for review purposes	2.4			
2.4 Sub-Total (CLIN 0007)	2.4 Sub-total			
2.5 Assess the efficiency of the FFRDC (CLIN 0008)				
Review the timelines, dollar value and performance from task 2.4 and determine return on investment (ROI)	2.5			
Compare FFRDC ROI with potential ROI from other sources of support	2.5			
Document results and alternatives considered	2.5			
Sub-Total 2.5 (CLIN 0008)				
2.6 Assess the FFRDC's management controls (CLIN 0009)				
Review the FFRDC management controls	2.6			
Review the FFRDC overhead costs and fees	2.6			
Document results	2.6			
Sub-Total 2.6 (CLIN 0009)	2.6 sub-total			
2.1-2.6 Draft FFRDC Assessment Report (CLIN 0010)				
Prepare and submit Draft FFRDC Assessment Report	2.1-2.6			
Sub-Total 2.1-2.6 (CLIN 0010)	2.1-2.6 sub-total			
2.1-2.6 Final FFRDC Assessment Report (CLIN 0011)				
Prepare and Submit Final FFRDC Assessment Report	2.1-2.6			
Sub-Total 2.1-2.6 (CLIN 0011)	2.1-2.6 sub-total			
2.7 Assess the effectiveness of government management controls (Option)				
Period of Performance 2 months (if exercised) (CLIN 0013 (Draft))	2.7			
Review the Navy's policies, processes and procedures for managing it's FFRDC	2.7			
Identify best practices for FFRDC management	2.7			
Suggest improvements to Navy management and assessment methodologies	2.7			
Sub-Total 2.7 (CLIN 0013-Option)	2.7 sub-total			
2.7 Assess the effectiveness of government management controls (Option)				
Period of Performance 2 months (Concurrent with Base if exercised) (CLIN 0014 (Final))	2.7			
Review the Navy's policies, processes and procedures for managing it's FFRDC	2.7			
Identify best practices for FFRDC management	2.7			
Suggest improvements to Navy management and assessment methodologies	2.7			
Sub-Total 2.7 (CLIN 0014-Option)	2.7 sub-total			

2.8 Monthly Interim Project Reviews (IPRs), Monthly Project and Financial Status Reports (CLIN 0001)	2.8			
Prepare for and participate in IPRs; Prepare and Submit Monthly Project and Financial Status Reports	2.8	(b)(4)	(b)(4)	(b)(4)
Sub-Total 2.8 (CLIN 0001)	2.8 sub-total			
2.8 Kickoff Meeting, Kickoff Report, Quality Control Plan (CLIN 0002)	2.8			
Participate in Kickoff Meeting, Prepare and Submit Kickoff Report and Quality Control Plan	2.8		(b)(4)	
Sub-Total 2.8 (CLIN 0002)	2.8 sub-total			
Labor Sub-Total (Excluding Option)		Labor Total		
Other Direct Costs (ODCs) (CLIN 0012)				
Travel, Materials, Reproduction Costs		Travel/Material/Reproduction		
		Other Direct Costs (ODCs) Total		
Grand Total (Excluding Option)				\$896,058.25